IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| MAY 2005 | *PRAIRIE MEADOWS RACETRACK & CASINO | BLUFFS RUN CASINO | DUBUQUE GREYHOUND PARK RACETRACK & CASINO | TOTAL |
|--------------------------------|--|-------------------|--|---------------|
| ADJUSTED GROSS REVENUE | \$15,929,101 | \$10,589,580 | \$4,056,881 | \$30,575,562 |
| ADMISSIONS | 264,016 | 213,866 | 103,895 | 581,777 |
| WIN PER CAPITA | \$60 | \$50 | \$39 | \$53 |
| CASINO SQUARE FOOTAGE | 66,358 | 42,447 | 11,675 | 120,480 |
| AVG DAILY WIN PER SQUARE FOOT | \$8 | \$8 | \$11 | \$27 |
| TABLE DROP | \$8,298,810 | \$0 | \$0 | \$8,298,810 |
| TABLE REVENUE | \$1,703,719 | \$0 | \$0 | \$1,703,719 |
| TABLE REVENUE PERCENTAGE | 20.53% | 0.00% | 0.00% | 20.53% |
| NUMBER OF TABLE GAMES | 40 | 0 | 0 | 40 |
| AVG DAILY WIN PER TABLE GAME | \$1,373 | \$0 | \$0 | \$1,373 |
| SLOT DROP | \$116,196,380 | \$69,782,393 | \$28,164,212 | \$214,142,985 |
| SLOT COIN IN | \$228,092,439 | \$119,215,393 | \$62,019,495 | \$409,327,326 |
| SLOT REVENUE | \$14,225,382 | \$10,589,580 | \$4,056,881 | \$28,871,843 |
| SLOT REVENUE PERCENTAGE | 6.24% | 8.88% | 6.54% | 7.05% |
| NUMBER OF SLOT MACHINES | 1,493 | 1,638 | 640 | 3,771 |
| AVG DAILY WIN PER SLOT MACHINE | \$307 | \$209 | \$204 | \$247 |
| CITY TAX | \$79,646 | \$52,948 | \$20,284 | \$152,878 |
| COUNTY TAX | \$79,646 | \$52,948 | \$20,284 | \$152,878 |
| GAMBLERS TREATMENT | \$79,646 | \$52,948 | \$20,284 | \$152,878 |
| ENDOWMENT FUND | \$79,646 | \$52,948 | \$20,284 | \$152,878 |
| STATE TAX | \$3,504,402 | \$2,117,916 | \$811,376 | \$6,433,694 |
| REGULATORY FEE | \$93,492 | \$73,772 | \$55,624 | \$222,888 |
| DAILY LICENSE FEE | \$6,200 | \$6,200 | \$4,400 | \$16,800 |

TRACKS TABLE REVENUE BY GAME

| MAY 2005 | PRAIRIE MEADOWS RACETRACK & CASINO | BLUFFS RUN CASINO | DUBUQUE GREYHOUND PARK RACETRACK & CASINO | TOTAL | |
|--------------------------|---------------------------------------|-------------------|--|-------------|--|
| BLACKJACK | | | | | |
| TABLE DROP | \$4,815,044 | \$0 | \$0 | \$4,815,044 | |
| TABLE REVENUE | \$762,894 | \$0 | \$0 | \$762,894 | |
| TABLE REVENUE PERCENTAGE | 15.84% | 0.00% | 0.00% | 15.84% | |
| NUMBER OF TABLE GAMES | 19 | 0 | 0 | 19 | |
| CRAPS | | | | | |
| TABLE DROP | \$1,429,104 | \$0 | \$0 | \$1,429,104 | |
| TABLE REVENUE | \$340,167 | \$0 | \$0 | \$340,167 | |
| TABLE REVENUE PERCENTAGE | 23.80% | 0.00% | 0.00% | 23.80% | |
| NUMBER OF TABLE GAMES | 2 | 0 | 0 | 2 | |
| ROULETTE | | | | | |
| TABLE DROP | \$451,159 | \$0 | \$0 | \$451,159 | |
| TABLE REVENUE | \$115,785 | \$0 | \$0 | \$115,785 | |
| TABLE REVENUE PERCENTAGE | 25.66% | 0.00% | 0.00% | 25.66% | |
| NUMBER OF TABLE GAMES | 2 | 0 | 0 | 2 | |
| PAI GOW POKER | | | | | |
| TABLE DROP | \$508,538 | \$0 | \$0 | \$508,538 | |
| TABLE REVENUE | \$94,605 | \$0 | \$0 | \$94,605 | |
| TABLE REVENUE PERCENTAGE | 18.60% | 0.00% | 0.00% | 18.60% | |
| NUMBER OF TABLE GAMES | 3 | 0 | 0 | 3 | |
| OTHER TABLE GAMES | | | | | |
| TABLE DROP | \$887,917 | \$0 | \$0 | \$887,917 | |
| TABLE REVENUE | \$183,219 | \$0 | \$0 | \$183,219 | |
| TABLE REVENUE PERCENTAGE | 20.63% | 0.00% | 0.00% | 20.63% | |
| NUMBER OF TABLE GAMES | 4 | 0 | 0 | 4 | |
| POKER | | | | | |
| TABLE DROP | \$207,050 | \$0 | \$0 | \$207,050 | |
| TABLE REVENUE | \$207,050 | \$0 | \$0 | \$207,050 | |
| TABLE REVENUE PERCENTAGE | 100.00% | 0.00% | 0.00% | 100.00% | |
| NUMBER OF TABLE GAMES | 11 | 0 | 0 | 11 | |
| | | | | | |

| TRACKS SLOT REVENUE BY DENOMINATION | | | | | | | | |
|-------------------------------------|---------------------------------------|-------------------|--|---------------|--|--|--|--|
| MAY 2005 | PRAIRIE MEADOWS RACETRACK & CASINO | BLUFFS RUN CASINO | DUBUQUE GREYHOUND PARK RACETRACK & CASINO | TOTAL | | | | |
| OTHER SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$26,983,821 | \$32,142,945 | \$22,862,478 | \$81,989,244 | | | | |
| SLOT REVENUE | \$2,558,631 | \$3,901,592 | \$1,813,619 | \$8,273,842 | | | | |
| SLOT REVENUE PERCENTAGE | 9.48% | 12.14% | 7.93% | 10.09% | | | | |
| NUMBER OF SLOT MACHINES | 176 | 514 | 296 | 986 | | | | |
| \$.05 SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$66,881,788 | \$18,040,005 | \$8,765,325 | \$93,687,118 | | | | |
| SLOT REVENUE | \$5,246,537 | \$1,887,223 | \$640,897 | \$7,774,657 | | | | |
| SLOT REVENUE PERCENTAGE | 7.84% | 10.46% | 7.31% | 8.30% | | | | |
| NUMBER OF SLOT MACHINES | 521 | 296 | 87 | 905 | | | | |
| \$.25 SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$48,546,016 | \$29,100,088 | \$10,887,253 | \$88,533,357 | | | | |
| SLOT REVENUE | \$3,014,493 | \$2,263,584 | \$710,477 | \$5,988,553 | | | | |
| SLOT REVENUE PERCENTAGE | 6.21% | 7.78% | 6.53% | 6.76% | | | | |
| NUMBER OF SLOT MACHINES | 374 | 460 | 131 | 965 | | | | |
| \$.50 SLOT MACHINES | | | | | | | | |
| SLOT COIN IN | \$1,731,141 | \$0 | \$0 | \$1,731,141 | | | | |
| SLOT REVENUE | \$101,188 | \$0 | \$0 | \$101,188 | | | | |
| SLOT REVENUE PERCENTAGE | 5.85% | 0.00% | 0.00% | 5.85% | | | | |
| NUMBER OF SLOT MACHINES | 15 | 0 | 0 | 15 | | | | |
| \$1.00 SLOT MACHINES | | İ | | | | | | |
| SLOT COIN IN | \$66,197,274 | \$30,752,224 | \$16,984,243 | \$113,933,741 | | | | |
| SLOT REVENUE | \$2,731,154 | \$2,005,636 | \$686,408 | \$5,423,199 | | | | |
| SLOT REVENUE PERCENTAGE | 4.13% | | 4.04% | 4.76% | | | | |
| NUMBER OF SLOT MACHINES | 342 | 322 | 110 | 775 | | | | |
| \$2.00 SLOT MACHINES | | İ | | | | | | |
| SLOT COIN IN | \$634.504 | \$0 | \$0 | \$634,504 | | | | |
| SLOT REVENUE | \$25,474 | \$0 | \$0 | \$25,474 | | | | |
| SLOT REVENUE PERCENTAGE | 4.01% | 0.00% | 0.00% | 4.01% | | | | |
| NUMBER OF SLOT MACHINES | 3 | 0 | 0 | 3 | | | | |
| \$5.00 SLOT MACHINES | | İ | | | | | | |
| SLOT COIN IN | \$12,705,031 | \$7,814,990 | \$2,520,196 | \$23,040,217 | | | | |
| SLOT REVENUE | \$492,078 | \$378,470 | \$205,480 | \$1,076,028 | | | | |
| SLOT REVENUE PERCENTAGE | 3.87% | 4.84% | 8.15% | 4.67% | | | | |
| NUMBER OF SLOT MACHINES | 52 | 41 | 14 | 107 | | | | |
| \$10.00 SLOT MACHINES | | | | - | | | | |
| SLOT COIN IN | \$1,091,190 | \$688,140 | \$0 | \$1,779,330 | | | | |
| SLOT REVENUE | \$3,220 | \$66,950 | \$0 | \$70,170 | | | | |
| SLOT REVENUE PERCENTAGE | 0.30% | 9.73% | 0.00% | 3.94% | | | | |
| NUMBER OF SLOT MACHINES | 3 | 2 | 0 | 5 | | | | |
| \$25.00 SLOT MACHINES | 1 | _ | | | | | | |
| SLOT COIN IN | \$2,424,275 | \$508,800 | \$0 | \$2.933.075 | | | | |
| SLOT REVENUE | \$52.507 | \$62,925 | \$0 | \$115,432 | | | | |
| SLOT REVENUE PERCENTAGE | 2.17% | 12.37% | 0.00% | 3.94% | | | | |
| NUMBER OF SLOT MACHINES | 5 | | | 7 | | | | |
| \$100.00 SLOT MACHINES | | _ | <u> </u> | | | | | |
| SLOT COIN IN | \$897,400 | \$168,200 | \$0 | \$1,065,600 | | | | |
| SLOT REVENUE | \$100 | \$23,200 | \$0 | \$23,300 | | | | |
| SLOT REVENUE PERCENTAGE | 0.01% | 13.79% | 0.00% | 2.19% | | | | |
| NUMBER OF SLOT MACHINES | 2 | | | 3 | | | | |

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| MAY 2005 | ISLE OF CAPRI | DIAMOND JO | MISSISSIPPI | CATFISH BEND | ARGOSY CASINO | *TERRIBLE'S |
|---|--|---|--|---|---------------|---|
| MAY 2005 | MARQUETTE | CASINO | BELLE II | CASINO | SIOUX CITY | LAKESIDE CASINO |
| ADJUSTED GROSS REVENUE | \$3,969,439 | \$4,613,587 | \$2,313,387 | \$2,451,568 | \$4,871,935 | \$4,694,911 |
| ADMISSIONS | 55,907 | 86,996 | 40,429 | 45,136 | 94,792 | 80,622 |
| WIN PER CAPITA | \$71 | \$53 | \$57 | \$54 | \$51 | \$58 |
| CASINO SQUARE FOOTAGE | 18,747 | 19,000 | 9,952 | 14,572 | 37,500 | 28,250 |
| AVG DAILY WIN PER SQUARE FOOT | \$7 | \$8 | \$7 | \$5 | \$4 | \$5 |
| TABLE DROP | \$1,315,493 | \$2,829,682 | \$1,072,994 | \$1,181,136 | \$2,705,082 | \$1,966,015 |
| TABLE REVENUE | \$266,501 | \$640,175 | \$230,836 | \$266,398 | \$614,159 | \$484,593 |
| TABLE REVENUE PERCENTAGE | 20.26% | 22.62% | 21.51% | 22.55% | 22.70% | 24.65% |
| NUMBER OF TABLE GAMES | 17 | 19 | 14 | 20 | 24 | 30 |
| AVG DAILY WIN PER TABLE GAME | \$506 | \$1,087 | \$532 | \$430 | \$825 | \$521 |
| SLOT DROP | \$18,784,220 | \$27,761,344 | \$13,725,912 | \$16,161,670 | \$22,947,553 | \$28,296,904 |
| SLOT COIN IN | \$50,021,690 | \$58,854,889 | \$30,333,340 | \$28,917,389 | \$53,351,663 | \$58,364,333 |
| SLOT REVENUE | \$3,702,938 | \$3,973,412 | \$2,082,551 | \$2,185,170 | \$4,257,776 | \$4,210,318 |
| SLOT REVENUE PERCENTAGE | 7.40% | 6.75% | 6.87% | 7.56% | 7.98% | 7.21% |
| NUMBER OF SLOT MACHINES | 715 | 748 | 506 | 535 | 625 | 939 |
| AVG DAILY WIN PER MACHINE | \$167 | \$171 | \$133 | \$132 | \$220 | \$145 |
| CITY TAX | \$19,847 | \$23,068 | \$11,567 | \$12,258 | \$24,360 | \$23,475 |
| COUNTY TAX | \$19,847 | \$23,068 | \$11,567 | \$12,258 | \$24,360 | \$23,475 |
| GAMBLER'S TREATMENT | \$19,847 | \$23,068 | \$11,567 | \$12,258 | \$24,360 | \$23,475 |
| ENDOWMENT FUND | \$19,847 | \$23,068 | \$11,567 | \$12,258 | \$24,360 | \$23,475 |
| STATE TAX | \$793,888 | \$922,717 | \$462,677 | \$490,314 | \$974,387 | \$938,982 |
| REGULATORY FEE | \$45,048 | \$45,048 | \$45,048 | \$45,048 | \$45,048 | \$45,048 |
| | RHYTHM CITY | ISLE OF CAPRI | AMERISTAR | HARRAHS CASINO | | |
| | CASINO | BETTENDORF | CASINO & HOTEL | & HOTEL | | TOTAL |
| ADJUSTED GROSS REVENUE | \$6,687,874 | \$8,757,803 | \$16,627,173 | \$10,688,953 | | \$65,676,630 |
| ADMISSIONS | 119,925 | 143,636 | 270,643 | 204,169 | | 1,142,255 |
| WIN PER CAPITA | \$56 | \$61 | 004 | \$52 | | |
| CASINO SQUARE FOOTAGE | | ΨΟΙ | \$61 | ΨJ2 | | \$57 |
| | 29,062 | 28,813 | \$61 38,500 | 28,006 | | \$57 252,402 |
| AVE DAILY WIN PER SQUARE FOOT | \$7 | 28,813 \$10 | 38,500 \$14 | 28,006 \$12 | | 252,402 \$8 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP | | 28,813 | 38,500 | 28,006 | | 252,402 |
| AVE DAILY WIN PER SQUARE FOOT | \$7 | 28,813 \$10 | 38,500 \$14 | 28,006 \$12 | | 252,402 \$8 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP | \$7 \$1,585,964 | 28,813 \$10 \$3,972,695 | 38,500 \$14 \$8,450,501 | 28,006 \$12 \$7,469,570 | | 252,402 \$8 \$32,549,132 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE | \$7 \$1,585,964 \$280,698 | 28,813 \$10 \$3,972,695 \$870,479 | 38,500 \$14 \$8,450,501 \$1,862,253 | 28,006 \$12 \$7,469,570 \$1,966,481 | | 252,402 \$8 \$32,549,132 \$7,482,573 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE | \$7 \$1,585,964 \$280,698 17.70% | 28,813 \$10 \$3,972,695 \$870,479 21.91% | 38,500 \$14 \$8,450,501 \$1,862,253 22.04% | 28,006 \$12 \$7,469,570 \$1,966,481 26.33% | | 252,402 \$8 \$32,549,132 \$7,482,573 22.99% |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES | \$7 \$1,585,964 \$280,698 17.70% | 28,813 \$10 \$3,972,695 \$870,479 21.91% 30 | 38,500 \$14 \$8,450,501 \$1,862,253 22.04% 36 | 28,006 \$12 \$7,469,570 \$1,966,481 26,33% | | 252,402 \$8 \$32,549,132 \$7,482,573 22,99% 246 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME | \$7 \$1,585,964 \$280,698 17.70% 17 \$533 | 28,813 \$10 \$3,972,695 \$870,479 21.91% 30 \$936 | 38,500 \$14 \$8,450,501 \$1,862,253 22.04% 36 \$1,669 | 28,006 \$12 \$7,469,570 \$1,966,481 26.33% 39 \$1,627 | | 252,402 \$8 \$32,549,132 \$7,482,573 22,99% 246 \$981 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP | \$7 \$1,585,964 \$280,698 17.70% 17 \$533 \$38,185,942 | 28,813 \$10 \$3,972,695 \$870,479 21,91% 30 \$936 \$40,795,725 | 38,500 \$14 \$8,450,501 \$1,862,253 22,04% 36 \$1,669 \$81,474,896 | 28,006 \$12 \$7,469,570 \$1,966,481 26.33% 39 \$1,627 \$46,847,284 | | 252,402 \$8 \$32,549,132 \$7,482,573 22,99% 246 \$981 \$334,981,450 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN | \$7 \$1,585,964 \$280,698 17.70% 17 \$533 \$38,185,942 \$88,183,948 | 28,813 \$10 \$3,972,695 \$870,479 21,91% 30 \$936 \$40,795,725 \$109,607,629 | 38,500 \$14 \$8,450,501 \$1,862,253 22,04% 36 \$1,669 \$81,474,896 \$181,096,941 | 28,006 \$12 \$7,499,570 \$1,966,481 26.33% \$1,627 \$46,847,284 \$104,850,772 | | 252,402 \$32,549,132 \$7,482,573 22.99% 246 \$981 \$334,981,450 \$763,582,594 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE | \$7 \$1,585,964 \$280,698 17,70% 177 \$533 \$38,185,942 \$88,183,948 \$6,407,176 | 28,813 \$10 \$3,972,695 \$870,479 21,91% 3,936 \$40,795,725 \$109,607,629 \$7,887,324 | 38,500 \$14 \$8,450,501 \$1,862,253 22,04% 36 \$1,669 \$81,474,896 \$181,096,941 \$14,764,920 | 28,006 \$12 \$7,489,570 \$1,966,481 26,33% 339 \$1,627 \$46,847,284 \$104,850,772 \$8,722,472 | | 252,402 \$32,549,132 \$7,482,573 22.99% 2446 \$981 \$334,981,450 \$763,582,594 \$58,194,057 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE | \$7 \$1,585,964 \$280,698 17.70% 17, \$533 \$38,185,942 \$88,183,948 \$6,407,176 7.27% 1,020 \$203 | 28,813 \$10 \$3,972,695 \$870,479 21,91% 3936 \$40,795,725 \$109,607,629 \$7,887,324 7,20% 1,095 | 38,500 \$14 \$8,450,501 \$1,862,253 22,04% 36 \$1,669 \$81,474,896 \$181,096,941 \$14,764,920 8.15% 1,589 \$300 | 28,006 \$12 \$7,469,570 \$1,966,481 26,33% 39 \$1,627 \$46,847,224 \$104,850,772 \$8,722,472 | | 252,402 \$32,549,132 \$7,482,573 22,99% 2446 \$981 \$334,981,450 \$763,582,594 \$58,194,057 7,62% 8,991 \$299 |
| AVE DAILY WIN PER SQUARE FOOT TABLE BOP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES | \$7 \$1,585,964 \$280,698 17.70% 17 \$533 \$38,185,942 \$88,183,948 \$6,407,176 7.27% 1,020 | 28,813 \$10 \$3,972,695 \$870,479 21,91% 300 \$936 \$40,795,725 \$109,607,629 \$7,887,324 7,20% 1,1,095 | 38,500 \$14 \$8,450,501 \$1,862,253 22,04% 36 \$1,4669 \$147,696 \$181,796,941 \$14,764,920 81,5% 1,589 | 28,006 \$12 \$7,469,570 \$1,966,481 26,33% \$1,627 \$46,847,284 \$104,850,772 \$8,722,472 83,2% 1,219 | | 252,402 \$32,549,132 \$7,482,573 22,99% 246 \$981 \$334,981,450 \$763,582,594 \$58,194,057 7.62% 8,991 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE | \$7 \$1,585,964 \$280,698 17.70% 17, \$533 \$38,185,942 \$88,183,948 \$6,407,176 7.27% 1,020 \$203 | 28,813 \$10 \$3,972,695 \$870,479 21,91% 3936 \$40,795,725 \$109,607,629 \$7,887,324 7,20% 1,095 | 38,500 \$14 \$8,450,501 \$1,862,253 22,04% 36 \$1,669 \$81,474,896 \$181,096,941 \$14,764,920 8.15% 1,589 \$300 | 28,006 \$12 \$7,469,570 \$1,966,481 26,33% 339 \$1,627 \$46,847,284 \$104,850,772 \$8,722,472 8,32% 1,219 | | 252,402 \$32,549,132 \$7,482,573 22,99% 2446 \$981 \$334,981,450 \$763,582,594 \$58,194,057 7,62% 8,991 \$299 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX | \$7 \$1,585,964 \$280,698 17.70% 17,70% \$533 \$38,185,942 \$88,183,948 \$6,407,176 1,020 \$203 \$203 \$33,439 | 28,813 \$10 \$3,972,695 \$870,479 21,91% 30 \$936 \$40,795,725 \$109,607,629 \$7,887,324 7,20% 1,095 \$232 | 38,500 \$14 \$8,450,501 \$1,862,253 22,04% 36 \$1,669 \$14,74,896 \$181,096,941 \$14,764,920 8,15% 1,589 \$300 \$83,136 | 28,006 \$12 \$7,469,570 \$1,966,481 26,33% 39 \$1,627 \$46,847,284 \$104,850,772 \$8,722,472 1,219 \$231 | | 252,402 \$32,549,132 \$7,482,573 22,99% 246 \$981 \$334,981,450 \$763,582,594 \$58,194,057 7,62% 8,991 \$209 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX | \$7 \$1,585,964 \$280,698 17,70% 177 \$533 \$38,185,942 \$88,183,948 \$6,407,176 7,27% 1,020 \$203 \$33,439 | 28,813 \$10 \$3,972,695 \$870,479 21,91% 300 \$936 \$40,795,725 \$109,607,629 \$7,887,324 7,20% 1,095 \$232 \$43,789 | 38,500 \$14 \$8,450,501 \$1,862,253 22,04% 36 \$1,669 \$1,474,896 \$181,796,941 \$14,764,920 8,15% \$300 \$33,136 | 28,006 \$12 \$7,469,570 \$1,966,481 26,33% \$1,627 \$46,847,284 \$104,850,772 \$8,722,472 8,22% 1,219 \$231 \$53,445 | | 252,402 \$32,549,132 \$7,482,573 22,99% 246 \$981 \$334,981,450 \$763,582,594 \$58,194,057 7.62% 8,991 \$209 \$328,384 |
| AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX GAMBLER'S TREATMENT | \$7 \$1,585,964 \$280,698 17,70% 17,70% \$533 \$38,185,942 \$88,183,948 \$6,407,176 7,27% 1,020 \$203 \$33,439 \$33,439 | 28,813 \$10 \$3,972,695 \$870,479 21,91% 30 \$40,795,725 \$109,607,629 \$7,887,324 7,20% 1,095 \$232 \$43,789 \$43,789 | 38,500 \$14 \$8,450,501 \$1,862,253 22,04% 36 \$1,669 \$14,74,896 \$181,096,941 \$14,764,920 8,15% 1,589 \$300 \$83,136 | 28,006 \$12 \$7,489,570 \$1,966,481 26,33% 319 \$1,627 \$46,847,284 \$104,850,772 \$8,722,472 8,32% 1,219 \$231 \$53,445 \$53,445 | | 252,402 \$32,549,132 \$7,482,573 22.99% 246 \$981 \$334,981,450 \$763,582,594 \$58,194,057 7.62% 8,991 \$209 \$328,384 \$328,384 |

| MAY 2005 | ISLE OF CAPRI | DIAMOND JO | MISSISSIPPI | CATFISH BEND | ARGOSY CASINO | TERRIBLE'S |
|--------------------------|---------------|-------------|-------------|--------------|---------------|-----------------|
| MAY 2005 | MARQUETTE | CASINO | BELLE II | CASINO | SIOUX CITY | LAKESIDE CASINO |
| BLACKJACK | | | | | | |
| TABLE DROP | \$633,207 | \$1,481,445 | \$417,146 | \$713,104 | \$1,455,908 | \$939,87 |
| TABLE REVENUE | \$89,495 | \$318,353 | \$68,215 | \$165,811 | \$217,328 | \$195,28 |
| TABLE REVENUE PERCENTAGE | 14.13% | 21.49% | 16.35% | 23.25% | 14.93% | 20.789 |
| NUMBER OF TABLE GAMES | 8 | 10 | 8 | 11 | 13 | 1 |
| CRAPS | | | | | | |
| TABLE DROP | \$227,927 | \$565,162 | \$300,120 | \$173,563 | \$404,347 | \$373,85 |
| TABLE REVENUE | \$33,139 | \$110,398 | \$80,662 | \$28,665 | \$105,879 | \$121,36 |
| TABLE REVENUE PERCENTAGE | 14.54% | 19.53% | 26.88% | 16.52% | 26.19% | 32.46 |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 1 | |
| ROULETTE | | | | | | |
| TABLE DROP | \$25,671 | \$167,256 | \$105,997 | \$64,553 | \$220,568 | \$62,21 |
| TABLE REVENUE | \$6,468 | \$43,283 | \$26,601 | (\$2,506) | \$78,868 | \$15,66 |
| TABLE REVENUE PERCENTAGE | 25.20% | 25.88% | 25.10% | -3.88% | 35.76% | 25.17 |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 1 | 2 | |
| CARIBBEAN STUD | | | | | | |
| TABLE DROP | \$0 | \$0 | \$72,674 | \$0 | \$154,637 | \$(|
| TABLE REVENUE | \$0 | \$0 | \$16,035 | \$0 | \$43,397 | \$(|
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 22.06% | 0.00% | 28.06% | 0.009 |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 0 | 1 | |
| LET IT RIDE | | | | | | |
| TABLE DROP | \$157,078 | \$138,212 | \$46,103 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$43,550 | \$15,753 | \$6,261 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 27.73% | 11.40% | 13.58% | 0.00% | 0.00% | 0.00 |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 0 | 0 | |
| PAI GOW POKER | | | | | | |
| TABLE DROP | \$0 | \$0 | \$72,979 | \$51,878 | \$229,365 | \$168,555 |
| TABLE REVENUE | \$0 | \$0 | \$16,608 | \$10,529 | \$74,899 | \$66,910 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 22.76% | 20.30% | 32.65% | 39.70 |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 1 | 2 | |
| OTHER TABLE GAMES | | | | | | |
| TABLE DROP | \$221,965 | \$477,607 | \$57,977 | \$160,079 | \$176,343 | \$406,87 |
| TABLE REVENUE | \$44,204 | \$152,389 | \$16,456 | \$45,941 | \$29,874 | \$70,72 |
| TABLE REVENUE PERCENTAGE | 19.91% | 31.91% | 28.38% | 28.70% | 16.94% | 17.38 |
| NUMBER OF TABLE GAMES | 2 | 5 | 1 | 2 | 1 | İ |
| POKER | | | | | | |
| TABLE DROP | \$49,646 | \$0 | \$0 | \$17,959 | \$63,915 | \$14,64 |
| TABLE REVENUE | \$49,646 | \$0 | \$0 | \$17,959 | \$63,915 | \$14,64 |
| TABLE REVENUE PERCENTAGE | 100.00% | 0.00% | 0.00% | 100.00% | 100.00% | 100.00 |
| NUMBER OF TABLE GAMES | 4 | 0 | 0 | 4 | Δ | |

| RIVERBOAT TABLE REVENUE BY GAME | | | | | |
|---------------------------------|-----------------------|-----------------------------|-----------------------------|---------------------------|--------------|
| MAY 2005 | RHYTHM CITY CASINO | ISLE OF CAPRI BETTENDORF | AMERISTAR CASINO & HOTEL | HARRAHS CASINO & HOTEL | TOTAL |
| BLACKJACK | | | | | |
| TABLE DROP | \$968,401 | \$2,072,385 | \$4,117,388 | \$3,922,300 | \$16,721,155 |
| TABLE REVENUE | \$152,707 | \$362,646 | \$818,744 | \$917,746 | \$3,306,326 |
| TABLE REVENUE PERCENTAGE | 15.77% | 17.50% | 19.89% | 23.40% | 19.77% |
| NUMBER OF TABLE GAMES | 12 | 14 | 19 | 19 | 130 |
| CRAPS | | | | | |
| TABLE DROP | \$327,961 | \$641,114 | \$2,042,750 | \$1,474,831 | \$6,531,626 |
| TABLE REVENUE | \$42,106 | \$81,420 | \$420,112 | \$321,186 | \$1,344,932 |
| TABLE REVENUE PERCENTAGE | 12.84% | 12.70% | 20.57% | 21.78% | 20.59% |
| NUMBER OF TABLE GAMES | 2 | 2 | | 3 | 20 |
| ROULETTE | _ | _ | | | |
| TABLE DROP | \$70.131 | \$280.577 | \$590.844 | \$405,871 | \$1,993,681 |
| TABLE REVENUE | \$19,625 | \$71,276 | \$164,180 | \$138.104 | \$561,560 |
| TABLE REVENUE PERCENTAGE | 27.98% | 25.40% | 27.79% | 34.03% | 28.17% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 2 | 14 |
| CARIBBEAN STUD | | _ | _ | | |
| TABLE DROP | \$0 | \$149,980 | \$221.871 | \$295.765 | \$894.927 |
| TABLE REVENUE | \$0 | \$55,382 | \$64.180 | \$62.794 | \$241,788 |
| TABLE REVENUE PERCENTAGE | 0.00% | 36.93% | 28.93% | 21.23% | 27.02% |
| NUMBER OF TABLE GAMES | 0 | 1 | 2 | 2 | 7 |
| LET IT RIDE | | | _ | - | |
| TABLE DROP | \$0 | \$0 | \$165.846 | \$137.337 | \$644.576 |
| TABLE REVENUE | \$0 | \$0 | \$55,645 | \$32.742 | \$153,951 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | | 23.84% | 23,88% |
| NUMBER OF TABLE GAMES | 0.0070 | 0.0070 | | 1 | 5 |
| PAI GOW POKER | | · | | | |
| TABLE DROP | \$96.610 | \$225,294 | \$397.728 | \$510.177 | \$1,752,586 |
| TABLE REVENUE | \$22,196 | \$47,707 | \$85,854 | \$123.427 | \$448.130 |
| TABLE REVENUE PERCENTAGE | 22,97% | 21.18% | | 24.19% | 25.57% |
| NUMBER OF TABLE GAMES | 1 | 21.10% | 21.0070 | 3 | 15 |
| OTHER TABLE GAMES | | | _ | - | |
| TABLE DROP | \$122.861 | \$463,407 | \$914.074 | \$471.605 | \$3,472,794 |
| TABLE REVENUE | \$44.063 | \$112,110 | \$253,538 | \$118,798 | \$888,101 |
| TABLE REVENUE PERCENTAGE | 35.86% | 24.19% | 27.74% | 25.19% | 25.57% |
| NUMBER OF TABLE GAMES | 33.80% | 24.1370 | 27.7476 | 25.1376 | 26 |
| POKER | | | - | 3 | 20 |
| TABLE DROP | \$0 | \$139,938 | \$0 | \$251,685 | \$537.792 |
| TABLE REVENUE | \$0 | \$139,938 | \$0 | \$251,685 | \$537,792 |
| TABLE REVENUE PERCENTAGE | 0.00% | 100.00% | | 100.00% | 100.00% |
| NUMBER OF TABLE GAMES | 0.00% | 700.00% | 0.00% | 100.00% | 28 |

| RIVERBOAT SLOT REVENUE BY DENOMINATION | | | | | | |
|--|---------------|--------------|--------------|--------------|---------------|-----------------|
| MAY 0005 | ISLE OF CAPRI | DIAMOND JO | MISSISSIPPI | CATFISH BEND | ARGOSY CASINO | TERRIBLE'S |
| MAY 2005 | MARQUETTE | CASINO | BELLE II | CASINO | SIOUX CITY | LAKESIDE CASINO |
| OTHER SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$11,598,835 | \$15,575,892 | \$19,366,583 | \$5,794,179 | \$16,217,721 | \$22,273,220 |
| ADJUSTED SLOT REVENUE | \$1,054,707 | \$1,343,329 | \$1,430,113 | \$571,361 | \$1,739,565 | \$2,057,966 |
| SLOT REVENUE PERCENTAGE | 9.09% | 8.62% | 7.38% | 9.86% | 10.73% | 9.24% |
| NUMBER OF SLOT MACHINES | 227 | 267 | 311 | 122 | 194 | |
| \$.05 SLOT MACHINES | 12, | 20. | 0 | 122 | | 5.0 |
| SLOT COIN IN | \$11,323,376 | \$10,129,825 | \$4,294,844 | \$9,764,407 | \$15,700,847 | \$8,709,359 |
| ADJUSTED SLOT REVENUE | \$906.011 | \$768,375 | \$283,861 | \$814,736 | \$1,337,768 | \$641,196 |
| SLOT REVENUE PERCENTAGE | 8.00% | 7.59% | 6,61% | 8.34% | 8.52% | 7.36% |
| NUMBER OF SLOT MACHINES | 201 | 143 | 91 | 223 | 233 | |
| \$.25 SLOT MACHINES | 201 | 170 | 31 | 220 | 200 | 133 |
| SLOT COIN IN | \$11,963,865 | \$24,203,162 | \$4,525,484 | \$6,032,412 | \$8,556,447 | \$17,341,284 |
| ADJUSTED SLOT REVENUE | \$796.028 | \$1,367,531 | \$267,378 | \$380.708 | \$573,914 | \$1,102,358 |
| SLOT REVENUE PERCENTAGE | 6.65% | 5.65% | 5.91% | 6.31% | 6.71% | |
| NUMBER OF SLOT MACHINES | 163 | 274 | 5.91% | 115 | 108 | |
| \$.50 SLOT MACHINES | 163 | 2/4 | 86 | 115 | 108 | 270 |
| \$.50 SLOT MACHINES SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$13,401,929 | \$5,511,810 | \$2,146,429 | \$6,425,946 | \$9,164,373 | \$5,183,390 |
| ADJUSTED SLOT REVENUE | \$857,157 | \$335,618 | \$101,199 | \$363,929 | \$416,874 | \$276,025 |
| SLOT REVENUE PERCENTAGE | 6.40% | 6.09% | 4.71% | 5.66% | 4.55% | 5.33% |
| NUMBER OF SLOT MACHINES | 113 | 52 | 18 | 69 | 80 | 89 |
| \$2.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$1,733,685 | \$2,692,455 | \$0 | \$900,445 | \$3,712,275 | \$2,543,580 |
| ADJUSTED SLOT REVENUE | \$89,035 | \$156,334 | \$0 | \$54,435 | \$189,655 | \$72,828 |
| SLOT REVENUE PERCENTAGE | 5.14% | 5.81% | 0.00% | 6.05% | 5.11% | 2.86% |
| NUMBER OF SLOT MACHINES | 10 | 10 | 0 | 6 | 10 | 12 |
| \$10.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,406,150 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| NUMBER OF SLOT MACHINES | 0.0070 | 0.0070 | 0.0070 | 0.0070 | 0.007 | |
| \$25.00 SLOT MACHINES | - | Ü | Ŭ | | | - |
| SLOT COIN IN | \$0 | \$741,745 | \$0 | \$0 | \$0 | \$907,350 |
| ADJUSTED SLOT REVENUE | \$0 | \$2,225 | \$0 | \$0 | \$0 | |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.30% | 0.00% | 0.00% | 0.00% | |
| NUMBER OF SLOT MACHINES | 0.00% | 0.30% | 0.00% | 0.00% | 0.00% | |
| \$100.00 SLOT MACHINES | 0 | 2 | U | 0 | 0 | <u> </u> |
| \$100.00 SLOT MACHINES SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |

| RIVERBOAT SLOT REVENUE BY DENOMINATION | | | | | | |
|--|-----------------------|-----------------------------|-----------------------------|---------------------------|--------------------|--|
| MAY 2005 | RHYTHM CITY CASINO | ISLE OF CAPRI BETTENDORF | AMERISTAR CASINO & HOTEL | HARRAHS CASINO & HOTEL | TOTAL | |
| OTHER SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$24,247,795 | \$25,508,305 | \$54,363,191 | \$0 | \$194,945,720 | |
| ADJUSTED SLOT REVENUE | \$2,571,665 | \$2,504,972 | \$6,583,103 | \$0 | \$19,856,782 | |
| SLOT REVENUE PERCENTAGE | 10.61% | 9.82% | 12.11% | 0.00% | 10.19% | |
| NUMBER OF SLOT MACHINES | 429 | 349 | | 0 | 3.025 | |
| \$.05 SLOT MACHINES | 1 | | İ | | | |
| SLOT COIN IN | \$20,262,320 | \$28,940,185 | \$24,774,051 | \$49,967,532 | \$183,866,746 | |
| ADJUSTED SLOT REVENUE | \$1,654,378 | \$2,380,505 | \$2,037,878 | \$5,275,182 | \$16,099,890 | |
| SLOT REVENUE PERCENTAGE | 8.16% | 8.23% | 8.23% | 10.56% | 8.76% | |
| NUMBER OF SLOT MACHINES | 250 | 323 | 241 | 691 | 2.589 | |
| \$.25 SLOT MACHINES | 200 | 020 | | 00. | 2,000 | |
| SLOT COIN IN | \$18.390.085 | \$21,614,278 | \$37,448,044 | \$27,137,110 | \$177,212,171 | |
| ADJUSTED SLOT REVENUE | \$1,095,617 | \$1,202,359 | \$2,421,130 | \$1,870,002 | \$11,077,025 | |
| SLOT REVENUE PERCENTAGE | 5.96% | 5.56% | 6.47% | 6.89% | 6.25% | |
| NUMBER OF SLOT MACHINES | 200 | 186 | | 331 | 2.029 | |
| \$.50 SLOT MACHINES | 200 | 100 | 290 | 331 | 2,029 | |
| SLOT COIN IN | \$1,956,577 | \$1.844.409 | \$0 | \$0 | \$3.800.986 | |
| ADJUSTED SLOT REVENUE | * //- | | \$0 | \$0 | * - / / / | |
| SLOT REVENUE PERCENTAGE | \$90,314 4.62% | \$122,444 6.64% | 0.00% | 0.00% | \$212,758 5.60% | |
| | | | | | | |
| NUMBER OF SLOT MACHINES | 18 | 20 | 0 | 0 | 38 | |
| \$1.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$17,833,368 | \$29,277,608 | \$48,736,487 | \$20,326,205 | \$158,007,545 | |
| ADJUSTED SLOT REVENUE | \$857,629 | \$1,574,945 | \$2,958,953 | \$1,166,328 | \$8,908,657 | |
| SLOT REVENUE PERCENTAGE | 4.81% | 5.38% | 6.07% | 5.74% | 5.64% | |
| NUMBER OF SLOT MACHINES | 101 | 197 | 246 | 170 | 1,135 | |
| \$2.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$1,596,484 | \$360,270 | \$3,712,548 | \$410,602 | \$6,079,904 | |
| ADJUSTED SLOT REVENUE | \$11,538 | \$30,922 | \$99,590 | \$7,231 | \$149,281 | |
| SLOT REVENUE PERCENTAGE | 0.72% | 8.58% | 2.68% | 1.76% | 2.46% | |
| NUMBER OF SLOT MACHINES | 7 | 3 | 13 | 6 | 29 | |
| \$5.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$2,611,405 | \$1,586,670 | \$9,165,570 | \$5,091,587 | \$30,037,672 | |
| ADJUSTED SLOT REVENUE | \$101,055 | \$63,931 | \$461,509 | \$214,874 | \$1,403,656 | |
| SLOT REVENUE PERCENTAGE | 3.87% | 4.03% | 5.04% | 4.22% | 4.67% | |
| NUMBER OF SLOT MACHINES | 10 | 12 | 27 | 16 | 113 | |
| \$10.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$694,090 | \$243,280 | \$1,338,700 | \$768,410 | \$4,450,630 | |
| ADJUSTED SLOT REVENUE | (\$25,200) | (\$355) | \$75,255 | \$51,080 | \$141,060 | |
| SLOT REVENUE PERCENTAGE | -3.63% | -0.15% | 5.62% | 6.65% | 3.17% | |
| NUMBER OF SLOT MACHINES | 3 | 2 | 5 | 2 | 16 | |
| \$25.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$591,825 | \$232,625 | \$1,140,550 | \$950,525 | \$4,564,620 | |
| ADJUSTED SLOT REVENUE | \$50.180 | \$7,600 | \$79.481 | \$88.875 | \$248,026 | |
| SLOT REVENUE PERCENTAGE | 8.48% | 3.27% | 6.97% | 9.35% | 5.43% | |
| NUMBER OF SLOT MACHINES | 2 | 2.21 /0 | 3 | 2 | 13 | |
| \$100.00 SLOT MACHINES | | | | 1 | 10 | |
| SLOT COIN IN | \$0 | \$0 | \$417,800 | \$198,800 | \$616,600 | |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$48.021 | \$48,900 | \$96,921 | |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 11.49% | 24.60% | 15.72% | |
| | | | | | | |